

Brownsville Independent School District

Brownsville Academic Center

2019-2020 Campus Improvement Plan



Board Approval Date: November 6, 2019
Public Presentation Date: November 6, 2019

Mission Statement

The mission of the Brownsville Academic Center (BAC) is to provide each student with a meaningful educational experience in a well-disciplined environment that provides consistency, structure, intense academics and supportive related services in an effort for each student to grow intellectually, socially, emotionally, and psychologically and be able to transition to home campus as a more successful student and individual.

Vision

All students assigned to the BAC will successfully complete their individual program and transition to their home campus in accordance to the alternative campus' requirements.

Value Statement

Our primary goal is to serve our students' academic needs in an environment which stresses the importance of self-discipline and respect. We are a student-focused and team-supported alternative campus dedicated to providing a positive learning environment which incorporates the BAC Respect Model as a daily guide to help reinforce the values of respect and self-discipline.

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Goal 1: BAC students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).	24
Goal 2: The Board of Trustees, in collaboration with BAC Staff, Administration, Parents, and Community will ensure equity in availability of appropriate, well maintained, energy efficient facilities for a safe and orderly learning environment for all students. (Board Goal 2)	31
Goal 3: BAC will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)	32
Goal 4: BAC will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)	36
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Goal 6: The Board of Trustees, in collaboration with BAC Staff, Administration, Parents, and Community will provide required support and resources for the attainment of educational excellence and equity. Parents will be full partners with educators in the education of their children. (TEA Ch. 4, Obj. 1)	43
Goal 7: BAC educators will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (TEA Ch. 4 Obj. 9)	47
Goal 8: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration. (TEA Ch. 4 Obj. 10)	50
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Comprehensive Needs Assessment

Needs Assessment Overview

The student enrollment at the Brownsville Academic Center is comprised of students that were removed from their home campus as a result of mandatory and/or discretionary removal that warrant a 30 to 45-day placement. Most students bring with them disciplinary issues, poor grades, low self-esteem, family issues and/or peer pressures. It is the responsibility of the Brownsville Academic Center to ensure that each student is provided with the necessary instruction, counseling, social skills instruction and corrective strategies to improve behaviors and assist students in becoming life-long learners and productive citizens within the community. Teachers have received extensive training in classroom management and social skills instruction. The success of the students at our campus is attributed to the *Whole Person Concept* (academic and behavioral instruction) and is often influenced by parental support and effective home and school collaborative efforts. Parents are invited to participate in student-parent counseling sessions, as needed, to develop communication and parental understanding of the student's needs and parental expectations. Parents are also encouraged to participate in parent meetings implemented in an effort to train parents on various strategies to improve the home environment and strategies to assist them with their children's problems. The design of our facility provides for effective supervision of students while transitioning to their designated locations. One of our goals is to make sure that our students understand the importance of respect and discipline during and after they return to their home campuses. It is our ultimate objective that our students attain leadership skills that help them internalize the "Enter to Learn, Leave to Lead" philosophy modeled at the Brownsville Academic Center.

BAC, previously named TLC, is the oldest and largest Disciplinary Alternative Education Program (DAEP) school in Brownsville, Texas, which harbors a vast number of diverse student communities created by the blend of cultures rich in heritage and tradition. The campus, which is located on the 3308 Robindale Rd. Brownsville, TX 78526 in the Northeast side of the city, has experienced a variety of academic and facility changes since its construction in 2012. BAC school colors are Red, White & Blue; our Center's Mascot is represented by a 'Educational Trooper' Rhino; our Motto is "Enter to Learn....Leave to Lead". This past year 2018-2019 BAC had about 600 placements, 283 High School and 317 Middle school (as shown on the graph in the demographics section) . The school serves approximately 161 students out of 264 in grades 6-12 (this number does not take into account the unlimited mandatory placements), primarily Hispanic, and all are considered At-Risk. BAC services 7 high schools, 10 middle schools, and 3 alternative school. Our campus profile usually consists of 60{+-%} male and 40{+-%} female middle school cadets and 52{+-%} male and 24{+-%} female high school cadets. Our population also includes: 100% At-Risk. The Drop out rates for the 2018-2019 school year is 1% for all students. This current school year (2019-2020), we have a teaching and resource staff of 51 personnel with diverse skills who provide support for the high concentration of At-Risk students. Our personnel include: 3 administrators, 2 counselors, 15 regular education teachers, 4 special education teachers, 11 drill instructors, 1 senior drill instructor, 1 social worker, 1 nurse, 1 parent liaison, 1 inclusion aide, 3 teacher aides, 2 behavioral intervention (BI) aides, 2 clerks, and 3 custodians.. In order to produce responsible, well-rounded cadets, BAC faculty and staff strive to provide opportunities for students to develop academically and socially, think independently, and communicate effectively making student achievement our primary focus.

Teachers are extremely dedicated professionals who continuously reflect upon the educational changes and deliberately plan staff development based on student achievement data and teacher/student/parent feedback in order to improve lessons and lesson designs. All certified professional staff members are continuously seeking attendance to conferences and professional trainings in the areas of Behavior Intervention, IDEA, Technology, 504, State of Texas Assessment Programs, and other related areas that directly impact our students. The curriculum for all courses offered at BAC is based on the Texas Essential Knowledge and Skills guidelines set forth by the Texas Education Agency.

Departments meet to discuss and develop time-lines that dictate subject area pace, integration of EOC Standards, teaching strategies, and various lesson activities to meet the needs of each student group. In addition, department and strand members disaggregate EOC, District and Campus benchmark test data, analyze test items, recommend campus activities that address specific student population needs, and determine staff development needs. Regaining credit opportunities are offered through the STARS program, which is individualized and uses American Preparatory Institute (API) competency based curriculum modules to regain credit or utilize the other option as the A+ Program. BAC continuously strives to provide an environment that is conducive to teaching and learning. Students receive the BISD Student Parent Handbook as well as the BAC Cadet Manual which outlines the district and campus policies regarding attendance/grades/discipline, designed to promote student achievement. Campus six weeks tests are scheduled for the end of each six weeks and district benchmarks are scheduled to be administered during the second and fourth six weeks. Throughout the school year, mid & end points are administered by core subject areas per six weeks, prior to the EOC/STAAR testing. The primary focus of these tests is to review the respective EOC Standards and to provide

individualized assistance. All teachers have interwoven writing activities designed to increase student writing abilities into their weekly lessons, thus providing a much needed and appreciated support system for language arts teachers (fluency checks). A built in common planning period has been implemented by teams to promote vertical alignment and collaboration.

BAC uses the DIP's data to guide our overall curriculum and assessments needs for our students. Ultimately the teachers work with students individual data to help the students progress with any State tests data.

The following table provides the BISD 2019 Accountability Ratings Overall Summary with the district's letter rating. For more specific student performance information, please refer to the TEA 2019 Accountability information at <https://rptsvr1.tea.texas.gov/perfreport/account/2019/srch.html?srch=C>

2019 Accountability Ratings Overall Summary for Brownsville ISD			
Domain/ Component	Component	Score Scaled	Score Rating
Overall		91	A
Student Achievement		87	B
STAAR Performance	62	83	
College, Career, and Military Readiness	67	92	
Graduation Rate	95.4	85	
School Progress		92	A
Academic Growth	69	79	C
Relative Performance (Economically Disadvantaged: 95.8%)	60	92	A
Closing the Gaps	82	87	B

Data is updated on Novemer/December when the new DIP's information is updated and approved.

Needs Overview

- Provide more credit recovery opportunities to keep students from dropping out
 - Address the needs of all student populations with a focus on the academic success of At-Risk, IDEA, 504, ELL, and Migrant students
 - Increased English Language Learners competencies through support strategies all across core content areas
 - Train teachers on the disaggregation of student achievement data using Aware/Tango
 - teachers provided with more professional development opportunities on curriculum alignment, best practices supporting literacy across all content areas, academic rigor and depth of content to ensure the success of all student populations
 - Focus collaboration between teachers and counselors to disaggregate student assessment by sub-population to determine specific needs
 - Aid from District Curriculum Specialists and Bilingual Specialists for ELL students targeting Reading and English Proficiency; Implement intervention Strategies through sheltered instruction (SIOP), SRA Reading Program to address student acadeemic success for IDEA, 504, ELL and Migrant students
 - Increase technology/software upgrades for academic rigor in all core content areas (Edgenuity/Clever)
- Professional Development on rigor and depth of instruction for all teachers with fixed technology assets/materials /equipment for additional rigor to support/enhance

student learning

- Opportunities for teachers/staff to attend District Professional Development to enhance current teaching practices (such as Boys/Girls Town Training and Discipline Procedures)
- Increase budget for programs that educate on topics such as character/responsibilities/drug abuse/violence/health
- Increase At-Risk student attendance by actively monitoring by providing incentives for all students
- Provide parents with discipline procedures during In-takes Orientations

Demographics

Demographics Summary

Brownsville Academic Center (BAC) views demographics data on a daily basis. The student population served at BAC is approximately 161 students out of 264 in grades 6-12 (this number does not take into account the unlimited mandatory placements) during a peak enrollment and serves students. According to the CNA Data Review, our campus profile usually consists of 37{+-%} male and 25{+-%} female middle school cadets and 32{+-%} male and 15{+-%} female high school cadets. Our population also includes: 100% At-Risk. The Drop out rates for the 2018-2019 school year is 1% for all students. Of the many focuses of data, our attendance population is monitored daily; we view our daily attendance average to see if we have met our attendance goals. Once we identify that we have not met our attendance goals, we make sure to call the parents of students who are absent and work to make sure absences are excused(Staff Phone Log). If students are consistently absent, we make sure to conference with parents or send the Parent liaison for a home visit. Since our students are identified as At-Risk, administrators, counselors, and teachers begin consistent progress monitoring to make sure students are academically successful. Procedures for overseeing demographic concerns include verifying daily attendance, allotting time for teacher and parent conferences, and purchasing additional resources.

This 2019-2020 Campus Improvement Plan, for the Brownsville Academic Center, was developed with the input of the Site-Based Decision-Making (SBDM) Committee as well as members of the entire faculty. While there are several goals and many strategies, the primary focus of this plan is to increase the overall achievement of all students attending this alternative campus.

As deemed appropriate and with our students' best interest in mind, this plan may be modified throughout the year as needed to change strategies and /or activities in such a way that campus goals may be met. Any changes will be reviewed on a frequent basis with the SBDM committee.

This current school year (2019-2020), we have a teaching and resource staff of 52 personnel with diverse skills who provide support for the high concentration of At-Risk students. Our personnel include: 3 administrators, 2 counselors, 15 regular education teachers, 4 special education teachers, 1 dyslexia teacher, 11 drill instructors, 1 senior drill instructor, 1 social worker, 1 nurse, 1 parent liaison, 1 inclusion aide, 3 teacher aides, 2 behavioral intervention (BI) aides, 2 clerks, 1 security officer and 3 custodians.

Brownsville Academic Center (B.A.C.) serves as the district's Disciplinary Alternative Education Program (DAEP) with a previous school year (2018-2019) high enrollment of 161 students out of 264 (this number does not take into account the unlimited mandatory placements), primarily Hispanic, and all are considered At-Risk. BAC services 7 high schools, 10 middle schools, and 3 alternative school.

In the 2018-2019 school year, Brownsville Academic Center serviced 600 students for different placements from different High Schools and Middles Schools. A total of 283 placements were sent from the High Schools and 317 from the Middle Schools. One third of the placements are drug related and one sixth of the placement are Student Code of Conduct violations, in which together they comprise half of the placements at BAC.

The following is a break down of 2018-2019 placements at BAC by cause and by campus (current DIP credited):

	High School	Assult	Bullying	Drug-related	Fighting	SCOC	Threat	Other	Totals
Hanna	3	0	23	9	5	0	3		43
Lopez	2	1	23	7	10	1	4		48
Pace	6	0	23	8	7	1	10		55

High School Assult Bullying Drug-related Fighting SCOC Threat Other Totals

Porter	4	0	23	6	19	3	4	59
Rivera	2	0	23	5	4	3	8	45
Veterans	2	0	19	4	1	1	2	29
BECHS	0	0	0	0	0	0	0	2
BLA	0	1	0	1	0	0	0	2
Total	19	2	134	40	46	9	33	283

Middle School Assult Bullying Drug-Related Fighting SCOC Threat Other Totals

Besteiro	4	0	10	6	3	1	10	34
Faulk	4	0	13	3	5	3	3	31
Garcia	8	0	5	0	9	1	9	32
Lucio	6	3	9	0	8	3	15	44
Manzano	5	0	0	0	6	1	0	12
Oliveira	6	0	4	10	6	1	2	27
Perkins	2	3	4	4	4	1	3	18
Stell	6	0	17	3	8	0	3	37
Stillman	6	0	17	3	8	0	3	36
Vela	2	0	4	4	3	0	8	21
BLA MS	4	0	4	4	3	2	3	23
Ms Totals	51	3	77	45	63	13	65	317

Overall

Totals	Assult	Bullying	Drug-Related	Fighting	SCOC	Threat	Other	Totals
	70	5	211	85	109	22	98	600

Demographics Strengths

1. Highly qualified teachers with a campus average of 17+ years of teaching experience
2. Highly qualified counseling staff with 29+ years of experience
3. Highly skilled resource staff
4. At Risk Program

Demographic Challenges (Needs)

1. Provide more credit recovery opportunities to keep students from dropping out
2. Address the needs of all student populations with a focus on the academic success of IDEA, 504, ELL, and Migrant students
3. Increased academic support through research-based interventions for students struggling academically
4. Increased English Language Learners proficiency through support strategies all across core content areas
5. Increased Professional Development opportunities for teachers on curriculum alignment, best practices that support literacy across all core content areas, academic rigor and depth of content

Problem Statements Identifying Demographics Needs

Problem Statement 1: Increased English Language Learners competencies through support strategies all across core content areas **Root Cause:** Funding for Professional Development

Problem Statement 2: Provide more credit recovery opportunities to keep students from dropping out **Root Cause:** Under-staffed Academic Facility

Problem Statement 3: Address the needs of all student populations with a focus on the academic success of AT-Risk, IDEA, 504, ELL, and Migrant students **Root Cause:** Lack of Budgetary Funding

Student Academic Achievement

Student Academic Achievement Summary

The disaggregation of students' assessment data (EOC/STAAR) is an essential component to the academic success of students attending the Brownsville Academic Center. Data are disaggregated, consistently, to identify the areas requiring improvement such as meeting states student expectation and TEKS mastery. Administrators, counselors and teachers look at students' EOC/STAAR scores and break down the test objectives to identify strengths and weaknesses. Additional student data used to measure student achievement comes from the TELPAS for our ELL population. Once weaknesses are identified and in order to target these for all student populations, teachers plan instruction, accordingly, during their bi-weekly, team meetings.

Due to the constant movement of our student population, the students' home campuses receive each individual student's achievement data (EOC/STAAR scores). Therefore, this information is available through students' home campuses, for those students who, at one point, attended the Brownsville Academic Center.

The following information pertains to the 2014 to 2018 scores from the BISD TAPR Reports and Texas Performance Reporting System. The 2019 scores are from preliminary district reports.

STAAR Assessments	Content Area	BISD				Texas		BISD		Texas		Shown below
		2014	2015	2016	2017	2017	2018	2018	2018	2018	2018 TX	
Grade 6	Reading	69%	70%	64%	61%	67%	63%+	66%	66%	66%	66%	Shown below
Grade 6	Mathematics	72%	69%	68%	71%	75%	75%+	76%	76%	76%	76%	Shown below
Grade 7	Reading	65%	70%	66%	68 %	72%	68%	72%	72%	72%	72%	Shown below
Grade 7	Mathematics	59%	66%	67%	65%	68%	68%+	71%	71%	71%	71%	Shown below
Grade 7	Writing	68%	68%	67%	69%	68%	65%	67%	67%	67%	67%	Shown below
Grade 8	Reading	825	71%	84%	83%	76%	75%	76%	76%	76%	76%	Shown below
Grade 8	Mathematics	79%	62%	82%	86%	74%	79%+	78%	78%	78%	78%	Shown below
Grade 8	Science	60%	59%	73%	70%	74%	71%+	74%	74%	74%	74%	Shown below
Grade 8	Social Studies	51%	57%	62%	59%	62%	64%+	64%	64%	64%	64%	Shown below

STAAR/EOC	Assessments	Content Area	BISD				Texas		BISD		Texas		Shown below
			2014	2015	2016	2017	2017	2018	2018	2018	2018	2019	
End of Course	ELA I		58%	57%	61%	55%	60%	70%+	71%	71%	71%	71%	Shown below

STAAR/EOC	BISD		Texas		BISD		Texas		Shown below
	Results	Results	Results	Results	Results	Results	Results	Results	
End of Course ELA II	58%	58%	63%	57%	62%	72%+	75%		Shown below
End of Course Algebra I	79%	85%	85%	93%	82%	94%+	83%		Shown below
End of Course Biology	81%	91%	87%	86%+	85%	90%+	90%		Shown below
End of Course US Histroy	89%	89%	91%	93%+	92%	93%	93%		Shown below

+ indicate Preliminary 2018 results exceeding State 2018 results and ++ indicates increase over 2017 BISD results.

BAC uses District's Spring 2017 data as part of the development of the 2017-2018 problem statements addressed by the District Targeted

Improvement Plan for PBMAS and System Safeguards:

Content Performance

at Approaches	All		Sp Ed		ELL	
	Sp Ed	Gap	ELL	Gap	ELL	Gap
Reading	71	35	-36	59	-12	
Math	82	53	-29	77	-5	
Writing	74	31	-43	64	-10	
Scinece	80	49	-31	69	-11	
Social Studies	77	49	-28	59	-18	
Met or Exceeded Growth	All	SpEd	SpEd Gap	ELL	ELL Gap	
	2017	2017	2017	2017	2017	
All Subjects	61	56	-5	57	-3	
Reading	57	55	-2	52	-5	
Math	65	57	-8	63	-2	
Exceeded Growth	All	SpEd	SpEd Gap	ELL	ELL Gap	
	2017	2017	2017	2017	2017	
All Subjects	20	17	-3	20	0	
Reading	16	16	-0	16	0	
Math	24	19	-5	25	+1	

Note: to be updated in November and December as District Leadership Team and DEIC meet to conduct TAIS process and DIP is updated.

During the 2018-2019 school year, the Curriculum and Instruction Department provided support to district instructional staff in the areas of ELA, Math, Social Studies, Science, Early Childhood, and Physical Education/Health. Through the analysis of data using Tango software, Eduphoria, TEA summary reports, and various surveys, district and campus

needs were identified and then ranked by the DEIC membership in April 2019.

BISD and Texas STAAR/EOC Data for 2017-2018 from TAPR 2018 Report

STAAR Performance Rates by Tested Grade, Subject, and Performance Levels 2017 and 2018	Year	State	BISD	Special Ed	Econ Disadv.	EL (Current)
All Grades All Subjects	2018	77%	78%	47%	78%	61%
At Approaches Grade Level or Above	2017	75%	76%	43%	76%	60%
At Meets Grade Level or Above	2018	48%	49%	25%	48%	24%
	2017	45%	45%	22%	44%	24%
At Masters Grade Level	2018	22%	21%	10%	20%	8%
	2017	20%	18%	8%	17%	7%
All Grades ELA/Reading	2018	74%	74%	39%	73%	50%
At Approaches Grade Level or Above	2017	72%	71%	35%	70%	50%
At Meets Grade Level or Above	2018	46%	44%	21%	44%	17%
	2017	44%	41%	18%	40%	17%
At Masters Grade Level	2018	19%	17%	8%	16%	5%
	2017	19%	15%	7%	14%	5%
All Grades Mathematics	2018	81%	85%	58%	84%	76%
At Approaches Grade Level or Above	2017	79%	82%	53%	82%	73%
At Meets Grade Level or Above	2018	50%	55%	30%	54%	36%
	2017	46%	50%	26%	49%	34%
At Masters Grade Level	2018	24%	28%	13%	27%	14%
	2017	22%	23%	11%	23%	13%
All Grades Writing	2018	66%	71%	32%	70%	47%
At Approaches Grade Level or Above	2017	67%	74%	31%	73%	58%
At Meets Grade Level or Above	2018	41%	45%	21%	44%	19%
	2017	36%	41%	17%	40%	21%
At Masters Grade Level	2018	13%	13%	11%	12%	3%
	2017	11%	12%	6%	12%	4%
All Grades Science	2018	80%	82%	52%	82%	66%
At Approaches Grade Level or Above	2017	79%	80%	49%	80%	63%
At Meets Grade Level or Above	2018	51%	51%	25%	50%	26%
	2017	49%	48%	23%	47%	22%
At Masters Grade Level	2018	23%	19%	9%	18%	6%
	2017	19%	16%	8%	15%	5%

STAAR Performance Rates by Tested Grade, Subject, and Performance Levels 2017 and 2018	Year	State	BISD	Special Ed	Econ Disadv.	EL (Current)
All Grades Social Studies	2018	78%	80%	55%	79%	57%
At Approaches Grade Level or Above	2017	77%	77%	49%	77%	55%
At Meets Grade Level or Above	2018	53%	51%	31%	50%	22%
	2017	49%	47%	25%	47%	19%
At Masters Grade Level	2018	31%	26%	11%	25%	6%
	2017	27%	22%	9%	22%	6%

STAAR Performance Rates by Enrolled Grade

at Meets Grade Level or Above

6th Graders	2018	31%	24%	15%	23%	5%
Reading and Mathematics	2017	30%	22%	17%	21%	4%
Reading and Mathematics Including EOC	2018	31%	24%	15%	23%	5%
	2017	30%	22%	17%	21%	4%
Reading Including EOC	2018	39%	32%	18%	31%	9%
	2017	37%	29%	19%	28%	7%
Math Including EOC	2018	45%	39%	22%	38%	18%
	2017	43%	36%	22%	36%	17%
7th Graders	2018	35%	28%	18%	27%	4%
Reading and Mathematics	2017	31%	25%	16%	24%	4%
Reading and Mathematics Including EOC	2018	36%	28%	18%	27%	4%
	2017	32%	25%	16%	24%	4%
Reading Including EOC	2018	48%	42%	21%	41%	10%
	2017	42%	36%	19%	35%	7%
Math Including EOC	2018	45%	36%	20%	35%	12%
	2017	44%	35%	18%	34%	13%
8th Graders	2018	28%	21%	21%	21%	3%
Reading and Mathematics	2017	26%	19%	18%	19%	5%
Reading and Mathematics Including EOC	2018	41%	40%	21%	38%	5%
	2017	39%	35%	18%	34%	6%
Reading Including EOC	2018	50%	46%	27%	45%	6%
	2017	50%	45%	21%	44%	8%
Math Including EOC	2018	58%	63%	32%	62%	36%
	2017	53%	54%	27%	53%	27%

STAAR Performance Rates by Tested Grade, Subject, and Performance Levels 2017 and 2018						
	Year	State	BISD	Special Ed	Econ Disadv.	EL (Current)
3rd - 8th Graders	2018	35%	34%	21%	34%	15%
Reading and Mathematics	2017	33%	31%	18%	30%	14%
Reading and Mathematics Including EOC	2018	37%	37%	21%	36%	15%
	2017	35%	33%	18%	32%	14%
Reading Including EOC	2018	47%	45%	25%	44%	20%
	2017	45%	42%	22%	41%	21%
Math Including EOC	2018	50%	54%	30%	53%	35%
	2017	48%	49%	26%	48%	33%

The District Leadership Team used this Spring 2018 data as part of the development of the 2018-2019 problem statements addressed by the District Targeted Improvement Plan for PBMAS. BISD was at Stage 1 for Bilingual/ESL, Career and Technical Education, and Special Education under the TEA Performance-Based Monitoring Analysis System (PBMAS) and Stage 0 (or NOT staged for the Every Student Succeeds Act or ESSA--Title I and Migrant programs).

<u>Content Performance</u>	SPED		ELL	
<u>at Approaches</u>	All	Gap	ELL	Gap
Reading	74	39	-35	50
Math	85	58	-27	76
Writing	71	32	-39	47
Science	82	52	-30	66
Social Studies	80	55	-25	57

<u>Met or Exceeded</u>	All	SPED	SPED	ELL	ELL
Growth	2018	2018	Gap	2018	Gap
All Subjects	65	60	-5	63	-2
Reading	64	60	-4	62	-2
Math	66	60	-6	63	-3

<u>Exceeded Growth</u>	All	SPED	SPED	ELL	ELL
	2018	2018	Gap	2018	Gap
All Subjects	23	22	-1	22	-1
Reading	21	22	+1	22	+1
Math	25	22	-3	23	-2

NOTE: to be updated in November and December as District Leadership Team and DEIC meet to conduct the Effective Schools Framework that is replacing the TAIS process

and the DIP is updated.

Student Academic Achievement Strengths

1. Teachers ability to read data reports
2. Weekly teacher, team meetings to disaggregate data by core content areas and to plan instruction
3. Provide EOC/STAAR preparation classes in all tested areas focusing on reading strategies (Text Structures)
4. Constant communication and collaboration among teachers and counselors
5. Technology integration to enhance student learning
6. Analyze Enrollment Report
7. Focus on EOC scores for all subpopulations (primary and re-testers)
8. Social Worker provides our students with school supplies and personal items to ensure their academic success
9. All students are required to read 3-5 books for completion of their placement
10. Disaggregation of PEIMS Student Data
11. Student CNA Report results
12. Identify students who are making progress in local and district benchmarks to show growth from previous testing scores and provide interventions for their success

Student Academic Achievement Challenges (Needs)

1. Train teachers on the disaggregation of student achievement data using Aware and/or TANGO
2. Identify students who are making progress in local and district benchmarks to show growth from previous testing scores and provide interventions for their success
3. Teachers provided with more Professional Development opportunities on curriculum alignment, best practices supporting literacy across all core content areas, academic rigor and depth of content to ensure the success of all student populations
4. Focused collaboration between teachers and counselors to disaggregate student assessment data by sub-populations to determine specific needs
5. Aid from district curriculum specialists and bilingual specialists for ELL students targeting reading and English proficiency
6. Increase academic opportunities with supplemental audio/software resources and supplies for ELL students (i.e., Duolingo & Soft Schools)
7. Increase technology hardware and software programs for academic rigor in all core content areas (Apex)
8. Implement intervention strategies through sheltered instruction (SIOP), SRA reading program to address student success for IDEA,, 504, ELL, and Migrant students.

Problem Statements Identifying Student Academic Achievement Needs

Problem Statement 1: Train teachers on the disaggregation of student achievement data using Aware and/or TANGO **Root Cause:** Technology Hardware and software upgrades need to occur

Problem Statement 2: Teachers provided with more Professional Development opportunities on curriculum alignment, best practices supporting literacy across all core content areas, academic rigor and depth of content to ensure the success of all student populations **Root Cause:** Recurring changes to Curriculum Alignment

Problem Statement 3: Focused collaboration between teachers and counselors to disaggregate student assessment data by sub-populations to determine specific needs **Root Cause:** Changes in District Software/Hardware; upgrades needed

Problem Statement 4: Aid from district curriculum specialists and bilingual specialists for ELL students targeting reading and English proficiency; Implement intervention strategies through sheltered instruction (SIOP), SRA reading program to address student success for IDEA, 504, ELL, and Migrant students. **Root Cause:** SIOP training needed for some staff

Problem Statement 5: Increase technology hardware/software upgrades for academic rigor in all core content areas (Edgenuity/Clever) **Root Cause:** Lack of District Funding

Problem Statement 6: Increased English Language Learners competencies through support strategies all across core content areas **Root Cause:** Funding for Professional Development

School Processes & Programs

School Processes & Programs Summary

To meet the instructional needs of our campus, Brownsville Academic Center implements the district curriculum initiatives and assessments as required by the Texas Essential Knowledge and Skill (TEKS) which prepares the students for the state assessments, while they are enrolled at our campus. Teachers plan lessons consistent with the district curriculum frameworks. Campus administration provides teachers with instructional resources and professional development opportunities to enhance student learning. Planning for instruction and intervention is done through bi-weekly (team) meetings and, at times, as a whole campus through vertical/horizontal alignment meetings.

Only highly qualified and certified teachers are recruited at BAC in order to maximize positive learning opportunities for students as required by law. The state mandated T-TESS is used to evaluate each teacher performance, whose records are kept by the school administration.

Due to the nature of the students assigned to Brownsville Academic Center, Administration / SBDM / CIP members analyze the school context and organization by looking at how school processes, structures, decision-making, and overall leadership positively affect classroom instruction. It is important to have procedures in place (cadet manuals & point sheet system) so that there is not much interference or distractions from classroom instruction.

School Processes & Programs Strengths

1. Resources for all subjects are provided by state and district
2. Knowledge of curriculum components and TEKS
3. Bi-weekly team meetings are held on a consistent basis
4. Highly qualified/certified teachers in all content areas
5. Stipends for teachers
6. Campus-wide discipline management procedures are monitored and implemented consistently (point system & cadet manual)
7. Accessibility to T-TESS assessment instrument
8. Consistent communication among faculty/staff/parent (phone logs)
9. Discipline Management Program/Zero Tolerance Initiative Program(Z-TIP)
10. Highly qualified/trained drill instructor personnel
11. Promote campus-wide upkeep of the school facilities
12. Provide additional, classroom support, employee incentives and recognize stakeholders to promote and encourage teacher attendance and morale

School Processes & Programs Needs

1. Professional Development on rigor and depth of instruction for all teachers
2. Purchase license for Compass Learning
3. Purchase software for academic rigor, depth of instruction to support and enhance student learning
4. Purchase updated instructional resources/materials/equipment for core content area teachers
5. Provide consistent teacher aide instructional support for teachers to maximize student learning
6. Opportunities for teachers to attend district professional development to enhance current teaching practices
7. Provide additional, classroom support, employee incentives and recognize stakeholders to promote and encourage teacher attendance and morale

8. Improve master schedule to allow more flexibility
9. Provide teacher with Boys/Girls Town training and discipline procedures during staff trainings
10. Promote campus-wide upkeep of the school facilities
11. Provided parental liason needs to improve new district goals

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: Professional Development on rigor and depth of instruction for all teachers with the purchase of fixed technology assests/materials/equipment for academic rigor to support/ enhance student learning **Root Cause:** Lack of District Funding

Problem Statement 2: Opportunities for teachers/staff to attend district professional development to enhance current teaching practices (such as Boys/Girls Town Training & Discipline procedures) **Root Cause:** Opportunities for teachers and staff to attend trainings

Problem Statement 3: Provide more credit recovery opportunities to keep students from dropping out **Root Cause:** Under-staffed Academic Facility

Perceptions

Perceptions Summary

Our campus administration/teachers/resource staff, provide a safe/disciplined learning environment in order to maintain a facility conducive to a positive school culture and climate through constant analysis at our bi-weekly faculty meetings. It is our ultimate objective to teach individual responsibility to foster leadership/character building skills in our students to help them internalize "Enter to Learn....Leave to Lead" philosophy modeled at BAC. Brownsville Academic Center is committed to its students' education and therefore encourages the involvement of parents and community members to share in this endeavor. Parents are strongly encouraged to get involved in volunteering opportunities that will assist in their children's education by attending monthly meetings. During our campus' first parent meeting, our parent liaison provides parents with a parental involvement survey, in an effort to improve family and community involvement. The parent liaison compiles data on parental participation attendance and meeting agendas for the SBDM committee and school principal. The survey results will be analyzed to determine decisions for the school year. Campus climate issues are then reviewed and discussed through consistent dialogue by campus staff to address specific barriers concerning students removed from their home campuses. In an effort to increase the ratio of parental involvement, BAC will host a bi-yearly district parental/community member volunteer meeting, in addition to the monthly meetings during 2019-2020 school year.

Perceptions Strengths

1. Mutual respect among all stakeholders
2. Campus-wide Discipline Management Program
3. Collaboration with Probation Officer and other external agencies (Counselor/Mesquite Treatment Center Support Services)
4. Partnership with Drill Instructors
5. Cleanliness of Campus
6. Monthly parental meetings (activities/programs orchestrated by Parent Liaison)
7. Parent/student/staff surveys
8. Required BAC Reflection/Transition letters from student's upon exit

Perceptions Needs

1. Increase budget for programs that educate on topics such as character / responsibility / drug abuse / violence / health
2. Increase At-Risk student attendance by actively monitoring (ie. teacher phone logs) and provide incentives for all students
3. Provide a variety of topics at parent meetings
4. Annual district parental/community meeting
5. Provide parents with discipline procedures during in-take orientation

Problem Statements Identifying Perceptions Needs

Problem Statement 1: Increase budget for programs that educate on topics such as character / responsibility / drug abuse / violence / health **Root Cause:** Increase of students with the aforementioned causes

Problem Statement 2: Increase At-Risk student attendance by actively monitoring and providing incentives for all students **Root Cause:** Student Attendance

Problem Statement 3: Provide parents with discipline procedures during in-take orientation **Root Cause:** Parents consistently asking for discipline updated procedures

Problem Statement 4: Address the needs of all student populations with a focus on the academic success of AT-Risk, IDEA, 504, ELL, and Migrant students **Root Cause:** Lack of Budgetary Funding

Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus and/or district planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Federal Report Card Data
- PBMAS data
- Alternative Education Accountability (AEA) data

Student Data: Assessments

- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR Released Test Questions
- STAAR EL Progress Measure data
- Texas English Language Proficiency Assessment System (TELPAS) results
- Student Success Initiative (SSI) data for Grades 5 and 8
- SSI: Compass Learning accelerated reading assessment data for Grades 6-8 (TEA approved statewide license)
- SSI: Apex Learning accelerated reading assessment data for English I and II (TEA approved statewide license)
- Local diagnostic math assessment data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Mobility rate, including longitudinal data
- Enrollment trends

Employee Data

- Staff surveys and/or other feedback
- Professional development needs assessment data
- TTESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Community surveys and/or other feedback

Support Systems and Other Data

- Processes and procedures for teaching and learning, including program implementation
- Budgets/entitlements and expenditures data





Goals









Goal 1: BAC students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).









Performance Objective 1: BAC student performance for all students, all grades, all subjects will exceed 2018 STAAR percent Meets Grade Level and EOC/STAAR Masters Grade Level performance in reading, writing, mathematics, science and social studies by 5 percentage points.













Evaluation Data Sources: STAAR/EOC performance reports

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
<p>Strategy 1: Provide EOC/STAAR preparation classes focusing on reading strategies, writing process, language use and making complex inferences to ensure all students are successful in the state mandated assessments with the use of needed instructional supplies and technology.</p> <p>Population: At-Risk Timeline: August 2019-June 2020</p> <p>Strategy's Expected Result/Impact: Formative: Classroom Observations/ Walkthroughs, Classroom Test Results, Benchmark Assessments, Student Progress Reports, and Lesson Plans.</p> <p>Summative: STAAR/EOC Scores</p> <p>Monitor: ELA and Reading Teachers, Principal, Assistant Principal and Administrator for State Compensatory Education, Counselors</p> <p>Comprehensive Support Strategy</p> <p>Funding Sources: General Supplies - Instructional supplies - 162 State Compensatory - 162-11-6399-00-033-Y-28-000-Y - \$3,500, General Supplies - Computer Supplies/Ink - 162 State Compensatory - 162-11-6399-62-033-Y-28-000-Y - \$2,000, Professional Extra Duty Pay - 162 State Compensatory - 162-11-6118-00-033-Y-28-EOC-Y - \$2,100, General Supplies - Printed Instructional Services - 162 State Compensatory - 162-11-6399-16-033-Y-28-000-Y - \$500</p>	Formative			Summative
	Nov	Feb	Apr	June
				

Strategy 2 Details	Reviews			
<p>Strategy 2: Implement intervention strategies through sheltered instruction (SIOP), SRA reading program to address student success for English Language Learners (ELLs) and special education students.</p> <p>Population: At-Risk Timeline: August 2019-June 2020</p> <p>Strategy's Expected Result/Impact: Formative: Classroom Observations/ Walkthroughs, Classroom Test Scores, Benchmark Assessments, Student Progress Reports, and Lesson Plans.</p> <p>Summative: STAAR/EOC Scores</p> <p>Monitor: ELA and Reading Teachers, Administration, Counselors</p> <p>Comprehensive Support Strategy</p>	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 3 Details	Reviews			
<p>Strategy 3: Improve and provide instructional support to all students to include credit accrual to advanced students by implementing Brain-Pop, A+ Plus, and Edgenuity. Students will be reclassified by January if credit accrual is met.</p> <p>Population: At-Risk Timeline: August 2019-June 2020</p> <p>Strategy's Expected Result/Impact: Formative: Classroom Observations/ Walkthroughs, Classroom Test Scores, Benchmark Assessments, Student Progress Reports, Lesson Plans, and Compass Student Reports.</p> <p>Summative: STAAR/EOC Scores</p> <p>Monitor: ELA and Reading Teachers, Administration, Administrator for State Compensatory Education, Counselors</p> <p>Comprehensive Support Strategy</p> <p>Funding Sources: Miscellaenous Contracted Services - 162 State Compensatory - 162-11-6299-62-033-Y-28-000-Y - \$2,500</p>	Formative			Summative
	Nov	Feb	Apr	June
				

Strategy 4 Details	Reviews			
<p>Strategy 4: Improved instruction and enrichment activities in the foundation curriculum will be provided during the day, week, or six-weeks in order to improve middle and high school At-Risk student achievement, graduation rate, completion rate, and decrease the retention rate and dropout rate.</p> <p>Population: At-Risk Timeline: August 2019-July 2020</p> <p>Strategy's Expected Result/Impact: Formative: Lesson Plans, Classroom Observations, eSchoolPlus At-Risk Progress Report, Benchmark Scores, and Student Progress Reports.</p> <p>Summative: STAAR/EOC Scores</p> <p>Monitor: Administration, Teachers, Data Management Clerk, Counselors, Administrator for State Compensatory Education, Drill Instructors</p> <p>Comprehensive Support Strategy</p>	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 5 Details	Reviews			
<p>Strategy 5: Implement an integrated, condensed, challenging standard Math curriculum with the use of needed instructional supplies and technology that will help all students to acquire their high-school credits in a faster pace, and at the same time, being able to increase their conceptual knowledge at their appropriate grade level according to the district campus improvement plan strategies and actions.</p> <p>Population: At-Risk Timeline: August 2019-June 2020</p> <p>Strategy's Expected Result/Impact: Formative: Classroom Observations, Walkthroughs, Classroom Test Results, Benchmark Assessments, Compass Learning Student Reports</p> <p>Summative: STAAR/EOC Scores</p> <p>Monitor: Math Teachers, Math Specialists, Administration, Counselor, Administrator for State Compensatory Education</p> <p>Comprehensive Support Strategy</p>	Formative			Summative
	Nov	Feb	Apr	June
				





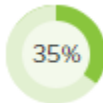



Strategy 6 Details	Reviews			
<p>Strategy 6: Math teachers will implement A+ Plus, Brain Pop and Edgenuity software for credit recovery with the purpose of acceleration of credits to impact credit accrual in all students.</p> <p>Population: At-Risk Timeline: August 2019-June 2020</p> <p>Strategy's Expected Result/Impact: Formative: Classroom Observations, Walkthroughs, Classroom Test Results, Compass Learning Student Reports.</p> <p>Summative: STAAR/EOC Scores</p> <p>Monitor: Math Teachers, Math Specialists, Special Ed. Teachers, Administration</p> <p>Comprehensive Support Strategy</p>	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 7 Details	Reviews			
<p>Strategy 7: Implement with all students a standard Social Studies based curriculum, with the use of needed instructional supplies and technology, that will be achieved by:</p> <ul style="list-style-type: none"> -Edgenuity(6th-12th) -Sheltered Instruction (Focus on Reading Strategies) -Vocabulary Enrichment -Textbook Integration -ESL Strategies -Reading & Writing strategies (prediction, inference, summarizing, paraphrasing & researching) -Benchmark Assessment & Unit Assessment <p>Population: At-Risk Timeline: August 2019-June 2020</p> <p>Strategy's Expected Result/Impact: Formative: Classroom Observations, Walk-throughs, Classroom Test Results, Benchmark assessments, A+Plus Student Reports, Compass Learning Student Reports</p> <p>Summative: STAAR/EOC Scores</p> <p>Monitor: Social Studies Teachers, Social Studies Curriculum Specialists, Administration, Counselor, Administrator for State Compensatory Education</p> <p>Comprehensive Support Strategy</p>	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 1: BAC students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 2: 80% of migrant students will be on grade level within 2 years and 70% will be at Approaches Grade Level for all STAAR assessments.

Evaluation Data Sources: PBMAS Report, STAAR/EOC Assessments for Migrant students, Migrant Program participation reports

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: All migrant students will complete written assignments in grammatically correct form and in complete sentences. Population: At-Risk Timeline: August 2019-June 2020 Strategy's Expected Result/Impact: Formative: Lesson Plans, Benchmarks Summative: STAAR/EOC Scores Monitor: ELA and Reading Teachers, Administration, and Teacher Aides Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 2 Details	Reviews			
Strategy 2: Migrant students in 9th -11th TAKS/STAAR EOC results will be reviewed to secure accurate placement into the current State Assessment remediation opportunities during the regular school year and summer school. Population: At-Risk Timeline: August 2019-June 2020 Strategy's Expected Result/Impact: Formative: Lesson Plans, Benchmarks Summative: STAAR/EOC Scores Monitor: Core Area Teachers, Counselors, Administration Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				



No Progress



Accomplished



Continue/Modify











Discontinue

Goal 1: BAC students will receive educational opportunities that will produce well-rounded graduates who are prepared for the future, are college/career ready, and are responsible, independent citizens. (Board Goal #1 and TEA Ch. 4 Objectives 2, 4, 5, 7, and 11).

Performance Objective 3: Certified and Classified personnel will provide daily instruction to include strategies for ELL and SPED populations, discipline management techniques, counseling, and health-related services in order to ensure the academic success of our at-risk students.

Evaluation Data Sources: EOC/STAAR Results, Attendance Rate, Student Progress Report, Sign-In Sheets, Parental Involvement Compliance Checklist, Employee Evaluations, EOY Survey, PEIMS and Discipline Data.

Summative Evaluation: Met Objective









Strategy 1 Details	Reviews			
<p>Strategy 1: Classroom rules, regulations, and procedures shall be enforced throughout the school year. Classroom environment conducive to teaching and learning. Promote awareness of the B.A.C. rules, regulations and procedures including exit criteria to students and parents during the In-Take Orientations with the B.A.C. drill instructors, counselors, support staff, and administrators to ensure student academic success.</p> <p>August 2019 - June 2020</p> <p>Strategy's Expected Result/Impact: Formative: Lesson Plans, Walk-through Forms, Grades, Health Forms, Discipline Referrals, and Counseling Forms</p> <p>Summative: Parental Involvement Attendance Sheets, Attendance Rates, Discipline Referrals, Nurse Reports, STAAR/EOC Scores</p> <p>Monitor: Teachers, Counselors, Administration, Drill Instructors, Nurse, Security, Paraprofessionals, Support Personnel</p> <p>Comprehensive Support Strategy</p>	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 2: The Board of Trustees, in collaboration with BAC Staff, Administration, Parents, and Community will ensure equity in availability of appropriate, well maintained, energy efficient facilities for a safe and orderly learning environment for all students. (Board Goal 2)

Performance Objective 1: BAC facilities will implement energy savings plans; maintain and upgrade current facilities, as deemed appropriate, in order to provide a healthy and positive learning environment for students.

Evaluation Data Sources: New Energy Plan adopted by district, updated Five-year facilities renovation plan

Summative Evaluation: Met Objective





Strategy 1 Details	Reviews			
Strategy 1: B.A.C. will purposely promote energy savings activities on the campus to support implementation of the district's energy savings plan. Timeline: August 2019 to June 2020 Strategy's Expected Result/Impact: Complete implementation of the B.A.C. energy savings plan will result in decreased energy usage compared to prior year. Formative: Monthly comparison of energy usage Summative: Annual comparison of energy usage Monitor: Campus Administration Facilities and maintenance staff	Formative			Summative
	Nov	Feb	Apr	June
				
 No Progress  Accomplished  Continue/Modify  Discontinue				









Goal 3: BAC will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

Performance Objective 1: BAC will ensure effective and efficient use of 100% of available budgeted funds to be used to meet the needs of all students.

Evaluation Data Sources: Fiscal reports for district, internal and external audit reports and FIRST ratings.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
<p>Strategy 1: BAC will support programs in the effective and efficient use of 100% of available budgeted funds based on the campus needs assessments.</p> <p>Timeline: August 2019- June 2020</p> <p>Strategy's Expected Result/Impact: Campus funding reports will indicate all funds were expended based on prioritized needs.</p> <p>Formative: Monthly Expenditure Reports compared (CIP)</p> <p>Summative: EOY Expenditure Reports</p> <p>Monitor: Campus Administration DEIC/SBDM Committees Custodians</p> <p>Comprehensive Support Strategy</p> <p>Funding Sources: Salaries or Wages for Substitute Teachers or Other Professionals-OFF CAMPUS ONLY - 162 State Compensatory - 162-11-6112-00-033-Y-28-000-Y - \$2,500, Salaries or Wages-Teachers and Other Professional Personnel- Core Area Teachers - 162 State Compensatory - 162-11-6119-01-033-Y-28-000-Y - \$801,753, Salaries or Wages-Teachers and Other Professional Personnel- STARS Teachers - 162 State Compensatory - 162-11-6119-86-033-Y-28-000-Y - \$267,171, Salaries or Wages-Teachers and Other Professional Personnel- ISS Teacher - 162 State Compensatory - 162-11-6119-97-033-Y-28-000-Y - \$73,120, Salaries or Wages-Teachers and Other Professional Personnel- Administrators - 162 State Compensatory - 162-23-6119-00-033-Y-28-000-Y - \$403,392, Salaries or Wages-Teachers and Other Professional Personnel- At-risk Counselors - 162 State Compensatory - 162-31-6119-00-033-Y-28-032-Y - \$168,253, Salaries or Wages-Teachers and Other Professional Personnel- Nurse - 162 State Compensatory - 162-33-6119-00-033-Y-28-033-Y - \$75,014, Salaries or Wages-Teachers and Other Professional Personnel- Teacher Aides - 162 State Compensatory - 162-11-6129-06-033-Y-28-000-Y - \$102,471, Salaries or Wages for Substitute Support Personnel- On Campus - 162 State Compensatory - 162-11-6122-06-033-Y-30-000-Y - \$142,682, Salaries or Wages for Support Personnel-Secretary V and Data Management Clerk - 162 State Compensatory - 162-23-6129-08-033-Y-28-000-Y - \$60,012, Salaries or Wages for Support Personnel- Custodial Staff - 162 State Compensatory - 162-51-6129-43-033-Y-28-000-Y - \$93,707, Salaries or Wages for Support Personnel- Drill Instructors - 162 State Compensatory - 162-61-6129-06-033-Y-28-000-Y - \$474,933, SUBSTITUTES SUPPORT PERSONNEL - 162 State Compensatory - 162-11-6122-06-033-Y-28-000-Y - \$5,400</p>	Formative			Summative
	Nov	Feb	Apr	June
				









Strategy 2 Details	Reviews			
Strategy 2: Give priority to teachers instructional needs by content areas. Timeline: August 2019 - July 2020 Strategy's Expected Result/Impact: Budget plan will reflect teachers' needs based on content areas and needs of students. Formative: Monthly Expenditure Report Summative: Annual Expenditure Report Monitor: Campus Administration Administrative Assistant Content Specialists Counselors Department Heads SBDM Comprehensive Support Strategy Funding Sources: - No Funds Required	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 3: BAC will ensure effective and efficient use of all available funds in implementing a balanced budget which includes improved compensation for teachers and plans to recruit, retain and support highly qualified personnel. (Board Goal 3) (TEA Ch. 4, Obj. 6)

Performance Objective 2: BAC will create and provide faculty and staff recognitions and activities to improve campus morale/climate and support retention of teachers and principals.

Evaluation Data Sources: Campus needs assessment surveys, district/campus climate surveys

Summative Evaluation: Met Objective













Strategy 1 Details	Reviews			
Strategy 1: BAC will support campus SBDM committee in creating and participating in employee incentives/recognitions to improve employee, campus, and district morale/climate. Population: all BAC faculty/staff Timeline: August 2019-June 2020 Strategy's Expected Result/Impact: Formative Result: Campus CNA survey and district/campus climate survey data related to support and retention Summative Impact: PEIMS and TAPR report showing increased years of experienced and decreased turn over rates Monitor: Campus SBDM committee Climate Committee BAC Administration/Faculty and Staff Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 4: BAC will work closely and collaboratively with the BISD Public Information Office to expand public relations/marketing campaigns to further expand student enrollment/recruitment/ and retention efforts. (Board Goal 4)

Performance Objective 1: All BAC program areas will provide the BISD Public Information Office with features articles, recognition of students, co-/extra-curricular activities, and parent/community events.

Evaluation Data Sources: Media records with Public Information Office, enrollment data

Summative Evaluation: Met Objective





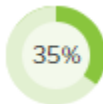

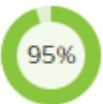





Strategy 1 Details	Reviews			
Strategy 1: B.A.C. will promote the history and origins along with current accomplishments of the campus weekly through the website and media venues. Timeline: August 2019 - June 2020 Strategy's Expected Result/Impact: Weekly news articles will indicate a new campus each week. Formative: Weekly Newsletter/Website Updated Summative: EOY Article featuring highlights of the B.A.C. throughout the school year Monitor: Campus Administration Technology Support Teacher	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 2 Details	Reviews			
Strategy 2: B.A.C. will update campus website at least monthly including showcasing student and community activities. Timeline: August 2019- June 2020 Strategy's Expected Result/Impact: Campus website will be up-to-date on a monthly basis with all compliance postings and showcasing campus activities and successes. Formative: Updated website (monthly) Summative: Updated website (every month, consistently) Monitor: Campus Administration Technology Support Teachers	Formative			Summative
	Nov	Feb	Apr	June
				
 No Progress  Accomplished  Continue/Modify  Discontinue				

Goal 5: BAC will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 1: Refine and implement all safety plans across the Campus to ensure students are safe in the event of a crisis.

Evaluation Data Sources: Updated safety plan checklist, published district safety plans, Unsafe Schools PEIMS report.

Summative Evaluation: Met Objective









Strategy 1 Details	Reviews			
Strategy 1: Promote an awareness of the BAC rules, regulations and procedures including exit criteria to students and parents during the in-take presentations with the BAC drill instructor, counselor, and administrator to ensure student success. Rules, regulations, and procedures shall be enforced throughout the school year. Population: At-Risk Timeline: August 2019-June 2020 Strategy's Expected Result/Impact: Formative: Discipline Referrals, Student Progress Reports, Number of Students assigned to I-BAC Summative: PEIMS Discipline Records Monitor: Teachers, Counselors, Drill Instructors, Nurse, Administration Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 2 Details	Reviews			
Strategy 2: Maintain upkeep of school grounds and classrooms to ensure that students have a good learning environment and learn to respect the environment. Population: At-Risk Timeline: August 2019 -July 2020 Strategy's Expected Result/Impact: Formative: Campus Observation, Teacher Surveys, and Safety Reports Summative: PEIMS Discipline Records, STAAR/EOC Monitor: Teachers, Administration, Custodial Staff, Administrator for State Compensatory Education Comprehensive Support Strategy Funding Sources: Maintenance Supplies - 162 State Compensatory - 162-51-6315-00-033-Y-28-000-Y - \$2,000	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				









Goal 5: BAC will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)









Performance Objective 2: The students at the BAC will be provided with an increased awareness of the importance of a healthy living to include safety, health, nutrition, substance abuse and violence prevention.

Evaluation Data Sources: Lesson Plans, Counseling Sessions, and Physical Training

Summative Evaluation: Significant progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: All students at BAC will build cardiovascular endurance and stamina to successfully engage in the Physical Education Program and be in compliance with the Physical Education Curriculum to be evaluated using the Fitness Gram. Population: At-Risk Timeline: August 2019-June 2020 Strategy's Expected Result/Impact: Formative: Classroom Observations, Walk-throughs Summative: Physical Training Results Monitor: Physical Education Teacher, Physical Education Specialists, Administration, Counselor, Drill Instructors Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 2 Details	Reviews			
Strategy 2: With the use of instructional supplies and technology, we will maintain the campus Physical Education program to ensure all students reach required moderate to vigorous physical activity to comply with Senate Bill 19. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Classroom Observations, Walk-throughs Summative: Physical Training Results Monitor: Physical Education Teacher, Physical Education Specialists, Administration, Counselor, Drill Instructors Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				

Strategy 3 Details	Reviews			
Strategy 3: Evaluate and recommend upgrade for equipment/ resources/software to ensure current and grade appropriate instruction and student safety for all students. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Classroom Observations, Walk-throughs Summative: Physical Training Results Monitor: Physical Education Teacher, Physical Education Specialists, Administration, Counselor, Drill Instructors Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 4 Details	Reviews			
Strategy 4: Campus nurse will assist with the overall health and safety of students to promote lifestyles free of harmful substances. Population: At-Risk Timeline: August 2019-June 2020 Strategy's Expected Result/Impact: Formative: Nurse Sign-in Log Summative: Physical Training Results Reduced discipline issues related to drug abuse Monitor: Administration, Nurse, Administrator for State Compensatory Education Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				









Strategy 5 Details	Reviews			
<p>Strategy 5: All cadets will be provided with Cadet Training Manuals, supporting printed materials, military style uniforms, and awards to ensure self-discipline, reduce distractions, reduce gang- related affiliations, and instill a sense of community while providing safety for all At-Risk students and staff.</p> <p>Population: At-Risk Timeline: August 2019 -June 2020</p> <p>Strategy's Expected Result/Impact: Formative: Equipment Issue Reports, Cadet Point Sheets, Visual Observations.</p> <p>Summative: PEIMS Discipline Records</p> <p>Monitor: Drill Instructors, Administrators, Counselors, and Administrator for State Compensatory Education</p> <p>Comprehensive Support Strategy</p> <p>Funding Sources: Students Uniforms - 162 State Compensatory - 162-11-6399-44-033-Y-28-000-Y - \$1,000</p>	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 5: BAC will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 3: Disciplinary placements for In school suspension (ISS) and Out of school suspensions (OSS) will decrease by 5% for 2018-2019 and will not be disproportionate for any population.

Evaluation Data Sources: ISS/OSS reports for district and campus disaggregated by special served populations including ESL, Special Education, At-Risk and economically disadvantaged, eSchool behavior RtI plans and monitoring reports, plans for addressing Bullying, Teen Violence, and others.

Summative Evaluation: Met Objective









Strategy 1 Details	Reviews			
Strategy 1: Provide Discipline Management Program (DMP)/ZeroTolerance Initiative Program (Z-Tip)/Social Skills training for all staff to ensure effective and consistent classroom management and maintain good discipline to ensure students' rights and due process are preserved Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Professional Development Sign-In Sheets, ERO Sessions, ERO Evaluations, Student Progress Reports, Classroom Observations Summative: PEIMS Discipline Records Monitor: Administration Drill Instructors Teachers IBAC Teacher Department Heads SBDM Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 5: BAC will maintain a safe and disciplined environment conducive to student learning. (TEA Ch. 4, Obj. 8)

Performance Objective 4: Discipline referrals for removals or placements to the JJAEP will decrease by 2%.

Evaluation Data Sources: JJAEP placement data for 2017-2018 and 2018-2019, PEIMS discipline report data, Referrals report data, Pupil Services, Police and Security Services, Guidance and Counseling Services and Special Services departmental data related to JJAEP placements

Summative Evaluation: Met Objective





Strategy 1 Details	Reviews			
Strategy 1: Provide Girls/Boys Town/Discipline Management/Social Skills training for all staff to ensure effective and consistent classroom management and maintain good discipline to ensure students' rights and due process are preserved. Have outside agencies, such as Mesquite Treatment Center, hold meetings with students to discuss discipline, drug abuse, and other related topics. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Professional Development Sign-In Sheets, ERO Sessions, ERO Evaluations, Student Progress Reports, Classroom Observations Summative: PEIMS Discipline Records Monitor: Administration Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
	 35%	 70%	 90%	 100%
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				









Goal 6: The Board of Trustees, in collaboration with BAC Staff, Administration, Parents, and Community will provide required support and resources for the attainment of educational excellence and equity. Parents will be full partners with educators in the education of their children. (TEA Ch. 4, Obj. 1)









Performance Objective 1: There will be a 10% increase of parents involved in campus/district parental involvement activities from 2017-2018 to 2018-2019.









Evaluation Data Sources: Completed Title I-A Parental Involvement Compliance Checklist, Campus CNA and Title I Parent Survey, Parent Meeting Attendance Rates

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: School staff will improve parent/student communication and provide parents with skills to improve the home setting by providing them with a variety of trainings from community agencies and District Personnel. Population: At-Risk and Parents Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Fliers, Training Agendas, Training Sign-In Sheets, Open House Summative: Parental Involvement Attendance Sheets School Messenger Report Attendance Rate Discipline Referrals STAAR/EOC Scores Monitor: Principal, Assistant Principal, Parent Liaison, Social Worker, Counselors, Teachers Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				

Strategy 2 Details	Reviews			
Strategy 2: School staff will utilize questionnaires, surveys, telephone contact, and parent conferences to promote teacher/parent communication. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Fliers, Agendas, Surveys, Questionnaires, Parent Contact Logs, Open House Summative: Parental Involvement Attendance Sheets School Messenger Report Survey Results Monitor: Principal, Assistant Principal, Parent Liaison, Social Worker, Counselors, Teachers Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 3 Details	Reviews			
Strategy 3: Parent Liaisons will make home visits to monitor student attendance and to make a parent connection. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Parent Liaison Home Visit Logs Job Description Summative: Parental Involvement Attendance Sheets Increased Parent Participation Student Attendance Rate Discipline Referrals Monitor: Principal, Assistant Principal, Parent Liaison, Clerical Staff, Administrator for State Compensatory Education Comprehensive Support Strategy Funding Sources: Employee Travel - SCE-FTE Funding, Mileage - 162 State Compensatory - 162-61-6411-00-033-Y-28-000-Y - \$600	Formative			Summative
	Nov	Feb	Apr	June
				

Strategy 4 Details	Reviews			
Strategy 4: The Parental Involvement Team will disseminate and complete Title I Parental Involvement Policy during the first parent meeting of the year and the first SBDM meeting of the year. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Fliers, Sign-In Sheets, Agendas Summative: Attendance Rate Meeting Minutes Parent Participation STAAR/EOC Scores Monitor: Parents, Administration, Parent Liaison, Social Worker, SBDM Committee Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 5 Details	Reviews			
Strategy 5: Recognize the educational stakeholders such as parent volunteers and business/organizations for supporting campus activities in order to increase participation. Population: At-Risk Students, Employees Timeline: August 2019 - June 2020 Strategy's Expected Result/Impact: Formative: Recognition Meeting Agendas, Parent Awards Authority to Volunteer Form Summative: May 2017 Ceremony Increased Parent and Community Participation Monitor: Principal, Assistant Principal, Parent Liaison, Social Worker Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				





Strategy 6 Details	Reviews			
<p>Strategy 6: School staff will disseminate the School-Parent-Student Compact indicating the responsibilities to ensure student achievement.</p> <p>Population: At-Risk Timeline: August 2019 -June 2020 (Ongoing and Daily)</p> <p>Strategy's Expected Result/Impact: Formative: Signed Compacts, Counselor In-takes, Sign-in Sheets</p> <p>Summative: Title I-A Parental Involvement Compliance Binder Attendance Rate Discipline Referrals STAAR/EOC Scores</p> <p>Monitor: Parent Liaison, Administration, Social Worker, Clerical Staff</p> <p>Comprehensive Support Strategy</p>	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				





Goal 7: BAC educators will keep current with the development of creative and innovative techniques in instruction and administration using those techniques as appropriate to improve student learning. (TEA Ch. 4 Obj. 9)









Performance Objective 1: Academic related professional development will improve teacher effectiveness in providing student centered instruction to meet the needs of all students, including those receiving special education, dyslexia, second language and At-Risk supports to improve academic performance and engagement as evidenced by classroom observations.

Evaluation Data Sources: Professional Development System (PDS) session attendance and evaluation reports, Feedback/Walkthrough report data, T-TESS evaluations.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: Implement intervention strategies through sheltered instruction (SIOP), SRA reading program to address student success for English Language Learners (ELLs) and special education students. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Classroom Observations/ Walkthroughs, Classroom Test Scores, Benchmark Assessments, Student Progress Reports, and Lesson Plans. Summative: STAAR/EOC Scores Monitor: Teachers, Administration, Counselors Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				

Strategy 2 Details	Reviews			
<p>Strategy 2: Teachers will be provided with the necessary professional developments/training specifically designed for strategies for effective instruction with depth and rigor to ensure student academic success in the classroom and on STAAR/EOC assessments. Teachers will participate in Professional Development activities on the following topics as pertain to their subject:</p> <ul style="list-style-type: none"> -New End-of-Course testing standards and strategies -AWARE online system -Tango -ESL strategies -Lab Safety -EOC -Project Share -Edu-Smart -Science Maintenance Training -Compass -Reading Strategies -Open Ended Questions -Technology Integration -A+ Plus -Student motivation strategies <p>Population: At-Risk Timeline: August 2019 -July 2020</p> <p>Strategy's Expected Result/Impact: Formative: Student Progress Reports, Lesson Plans, Walk-throughs, Classroom Test Results, Compass Learning Student Reports, PDS Session Evaluations, Sign-in Sheets, Agendas</p> <p>Summative: STAAR/EOC Scores, PDS Transcripts, EOC/STAAR, PBMAS, Staff Training and Materials.</p> <p>Monitor: Teachers Specialist Administration Administrator for State Compensatory Education</p> <p>Comprehensive Support Strategy</p> <p>Funding Sources: BISD Professional Development, Curriculum Department, Region I - 162 State Compensatory - 162-13-6411-23-033-Y-28-000-Y - \$1,500, Misc. Operating Cost- Food and Refreshments - 162 State Compensatory - 162-13-6499-53-033-Y-28-000-Y - \$500, Rentals-Operating Leases - 162 State Compensatory - 162-11-6269-13-033-Y-28-000-Y - \$8,500</p>	Formative			Summative
	Nov	Feb	Apr	June
				

Strategy 3 Details	Reviews			
<p>Strategy 3: Administration will manage the instructional programs, provide instructional leadership to ensure student success and oversee the implementation of district and campus policies and procedures.</p> <p>Population: At-Risk Timeline: August 2019 -July 2020 (Daily)</p> <p>Strategy's Expected Result/Impact: Formative: Lesson Plans, Classroom Observations, Student Progress Reports, Benchmarks Scores</p> <p>Summative: STAAR/EOC Results</p> <p>Monitor: Administration Administrator for State Compensatory Education</p> <p>Comprehensive Support Strategy</p> <p>Funding Sources: RENTAL - OPERATING LEASES - 162 State Compensatory - 162-23-6269-13-033-Y-24 000-Y - \$2,500, Computer Supplies (Ink)-Administration - 162 State Compensatory - 162-23-6399-65-033-Y-28-000-Y - \$500, General Supplies-Administration - 162 State Compensatory - 162-23-6399-00-033-Y-28-000-Y - \$1,000, Miscellaneous Contracted Services - 162 State Compensatory - 162-11-6299-62-033-Y-30-0J3-Y - \$3,000</p>	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				









Goal 8: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration. (TEA Ch. 4 Obj. 10)

Performance Objective 1: BAC will show a 5% increase in all four key areas:

1. Teaching and Learning
2. Educator Preparation and Development
3. Leadership, Administration and Instructional Support
4. Infrastructure for Technology

Evaluation Data Sources: EOY Student grades, electronic portfolios, T-TESS, Professional Development System Summary Reports, Fixed Assets inventory Expenditure reports

Summative Evaluation: Met Objective









Strategy 1 Details		Reviews			
Strategy 1: Improvement in the cable network, wireless infrastructure and instructional work stations as we move closer to virtual teaching classrooms for our students. POPULATION: Bilingual, ELL, Mig, Sp. Ed., Dyslexia, At Risk TIMELINE: August 2019 -June 2020 Strategy's Expected Result/Impact: Six Weeks Avgs Semester Avgs Consistent Program of Study Formative: *Observations Summative: *Cable installation Monitor: Principal, Dean, Assistant Principals, SBDM committee, Department Heads Comprehensive Support Strategy		Formative			Summative
		Nov	Feb	Apr	June
					
 No Progress  Accomplished  Continue/Modify  Discontinue					









Goal 8: Technology will be implemented and used to increase the effectiveness of student learning, instructional management, staff development, and administration. (TEA Ch. 4 Obj. 10)

Performance Objective 2: Technology will be implemented a minimum of 35% of the instructional week to increase the effectiveness of student learning, instructional staff development, and administrative duties.

Evaluation Data Sources: STARR/EOC Scores, Increase Student Attendance by 10%

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
Strategy 1: Increase student success of EOC/STAAR assessment by utilizing mobile/multi-media technologies in the classroom to present academic objectives. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Walk-throughs, T-TESS Pre-Conference, Formal Observations Summative: STAAR/EOC Scores, T-TESS Post-Conference Monitor: Teachers, Administration Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 2 Details	Reviews			
Strategy 2: Integrate technology into classroom lesson presentations using software/media program such as Compass/Edgenuity, and Brain Pop to actively engage class and provide student response tracking/management for academic success. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Lesson Plans, Student Progress Report Summative: STAAR/EOC Scores Monitor: Teachers, Administration, Administrator for State Compensatory Education Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				













Strategy 3 Details		Reviews			
Strategy 3: Enhance the delivery of academic instruction in the classroom for all students through the use of computer based instruction and adaptive assisted devices Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Lesson Plans, Classroom Observations, Student Progress Reports, Benchmarks Scores Summative: STAAR/EOC Scores Monitor: Teachers, Administration, Administrator for State Compensatory Education Comprehensive Support Strategy Funding Sources: Computer Supplies/ Software - Locally Defined - 162 State Compensatory - 162-11-6398-62-033-Y-28-0J2-Y - \$62,671.13, Computer Supplies/Software - Locally Defined - 162 State Compensatory - 162-11-6398-62--033-Y-28-337-Y - \$17,344		Formative			Summative
		Nov	Feb	Apr	June
					
 No Progress  Accomplished  Continue/Modify  Discontinue					

Goal 9: Through enhanced dropout prevention efforts, all BAC students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 1: Increase BAC overall attendance rate to 96.8% with a target of 97% for middle schools and 96% for high schools and improve At-Risk Student Attendance Rate by 10% over prior year attendance.

Evaluation Data Sources: District and campus attendance rates, At-Risk Student Attendance.

Summative Evaluation: Met Objective









Strategy 1 Details	Reviews			
Strategy 1: Train and monitor teachers to examine attendance reports daily and contact parents and campus staff of all absent students. Maintain sign-in sheets in all office personnel's offices to account for all students who may be reporting there instead of their classrooms during attendance. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Attendance Reports, Phone Logs, Sign-In Sheets Summative: Attendance Rate Monitor: Teachers, Data Management Clerk, Parent Liaison, Administration, Probation Officer Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 2 Details	Reviews			
Strategy 2: An attendance committee will be assembled to develop awards for attendance based on a weekly and a six weeks basis. Perfect attendance for their stay at the BAC will also be recognized. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Attendance Reports, Student Progress Report Summative: Attendance Rate Monitor: Attendance Committee, Teachers, Parent Liaison, Data Management Clerk, Administration, and Administrator for State Compensatory Education Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
 No Progress  Accomplished  Continue/Modify  Discontinue				









Goal 9: Through enhanced dropout prevention efforts, all BAC students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 2: Reduce the Middle School Dropout Rate to less than 1%, increase the High School Completion Rate to 95% and increase the High School Graduation Rate to 91.3%.

Evaluation Data Sources: Drop-out and Graduation rate reports.

Summative Evaluation: Met Objective

Strategy 1 Details		Reviews			
Strategy 1: Through the use of technology, professional development, and supporting materials, staff will assist students with issues interfering with learning (self-discipline, emotional distress, family problems, and/or alcohol/drug use) Population: At-Risk Timeline: August 2019 -July 2020 Strategy's Expected Result/Impact: Formative: Weekly Dropout Reports, Counselor Logs, At-Risk Progress Reports Summative: STAAR Dropout rate, Retention rate Monitor: Teachers, Counselors, Social Workers, Nurse, Parent Liaisons, Administration, and Administrator for State Compensatory Education Comprehensive Support Strategy		Formative			Summative
		Nov	Feb	Apr	June
					
Strategy 2 Details		Reviews			
Strategy 2: Collaborate with outside agencies to ensure students are receiving all applicable services to improve student academic and behavioral achievement. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Monthly Reports, Annual Evaluations Summative: STAAR, Dropout Rate, Retention Rat Monitor: Social worker, Administration and Administrator for State Compensatory Education, Counseling Center (Mesquite Treatment) Comprehensive Support Strategy		Formative			Summative
		Nov	Feb	Apr	June
					





Strategy 3 Details	Reviews			
Strategy 3: Teachers will be provided with professional development specifically designed for strategies for effective instruction with depth and rigor to ensure student success on STAAR/EOC assessments. Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Professional Development Sign in sheets, ERO Sessions, ERO Evaluations, Classroom Observations, Lesson Plans, Student Progress Reports, Benchmark Scores. Summative: STAAR, Dropout Rate, Retention Rate Monitor: Teachers, Administration, Administrator for State Compensatory Education Comprehensive Support Strategy Funding Sources: General Supplies - 162 State Compensatory - 162-13-6399-65-033-Y-28-000-Y - \$0	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				





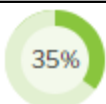
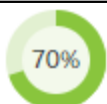

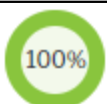




Goal 9: Through enhanced dropout prevention efforts, all BAC students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 3: BAC will develop prevention and intervention strategies that increase At-Risk student achievement on STAAR by 10%

Evaluation Data Sources: STAAR/EOC reports disaggregated for At-Risk students.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
<p>Strategy 1: At-Risk students enrolled in all secondary courses, with the use of needed instructional supplies and technology, will conduct visual demonstrations for laboratory investigations as part of their instructional time. Middle School students enrolled in all science courses will conduct visual demonstrations for laboratory investigations as part of their instructional time.</p> <p>Population: At-Risk Timeline: August 2019 -July 2020</p> <p>Strategy's Expected Result/Impact: Formative: Classroom Observations, Walkthroughs, Classroom Test Results, Benchmark Assessments, Compass Learning Student Reports, Credit Accrual</p> <p>Summative: STAAR/EOC Scores</p> <p>Monitor: Science Teacher, Science Specialists, Administration, Counselor, Administrator for State Compensatory Education</p> <p>Comprehensive Support Strategy</p>	Formative			Summative
	Nov	Feb	Apr	June
				





Strategy 2 Details	Reviews			
Strategy 2: Implement effective intervention strategies for each student not demonstrating grade level science competencies: -Individual enrichment activities -Vocabulary activities -Sheltered activities -Computer based interactive study guides (Compass) -STAAR-EOC -Teacher feedback on student daily work Population: At-Risk Timeline: August 2019-June 2020 Strategy's Expected Result/Impact: Formative: Classroom Observations, Walkthroughs, Classroom Test Results, Compass Learning Student Reports. Summative: STAAR/EOC Scores Monitor: Science Teachers, Science Specialists, Special Ed. Teachers, Administration Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
Strategy 3 Details	Reviews			
Strategy 3: Implement and create intervention plans for At-Risk students not demonstrating grade level Social Studies competencies: -EOC/STAAR released exams -Computer based study guides (Compass) -District Benchmarks -Individual Enrichment activities -A+ Plus Population: At-Risk Timeline: August 2019 -June 2020 Strategy's Expected Result/Impact: Formative: Classroom Observations, Walk-throughs, Classroom Test Results, Compass Learning Student Reports. Summative: STAAR/EOC Scores Monitor: Social Studies Teachers, Social Studies Specialists, Special Ed. Teachers, Administration Comprehensive Support Strategy	Formative			Summative
	Nov	Feb	Apr	June
				
<div>  No Progress  Accomplished  Continue/Modify  Discontinue </div>				

Goal 9: Through enhanced dropout prevention efforts, all BAC students will remain in school until they obtain a high school diploma. (TEA Ch. 4 Obj. 3)

Performance Objective 4: BAC implements a sustainable coordinated school health system that provides wellness tools and resources which promote the long-term development through student attendance and success of the whole student.

Evaluation Data Sources: Nurse time and effort reports show students immediate health concerns are addressed along with improved report card grades and increased student attendance rates. PAPA, CATCH, and SHAC meetings and reports.

Summative Evaluation: Met Objective

Strategy 1 Details	Reviews			
<p>Strategy 1: To promote physically and emotionally healthy students, the district will utilize the</p> <ul style="list-style-type: none"> -PAPA (Parenting and Paternity Awareness) curriculum -CATCH (Coordinated Approach to Child Health) program, and -SHAC (School Health Advisory Committee) to address areas including Prevention of Dating Violence and sexual abuse of children. <p>Population: All students Timeline: August 2019 to June 2020</p> <p>Strategy's Expected Result/Impact: Formative Results: Classroom observation, Professional development evaluations, Sign-in sheets, Workshop agendas</p> <p>Summative Impact: Fitness Gram results increase CATCH Binder end of year evaluation</p> <p>Monitor: Assistant Superintendents, C&I Administrators, Specialists, District Lead, Teachers, Principals, Deans, Nurse, Campus Counseling Department, Mesquite Treatment Counseling Center, Dept Chairs & Campus Lead Teachers</p> <p>Comprehensive Support Strategy</p>	Formative			Summative
	Nov	Feb	Apr	June
				



No Progress



Accomplished



Continue/Modify



Discontinue

State Compensatory

Budget for Brownsville Academic Center

<u>Account Code</u>	<u>Account Title</u>	<u>Budget</u>
6100 Payroll Costs		
162-11-6112-00-033-Y-28-000-Y	6112 Salaries or Wages for Substitute Teachers or Other Professionals	\$2,500.00
162-11-6118-00-033-Y-28-EOC-Y	6118 Extra Duty Stipend - Locally Defined	\$2,100.00
162-11-6122-06-033-Y-28-000-Y	6122 Salaries or Wages for Substitute Support Personnel	\$5,400.00
6100 Subtotal:		\$10,000.00
6200 Professional and Contracted Services		
162-11-6269-13-033-Y-28-000-Y	6269 Rentals - Operating Leases	\$8,500.00
162-23-6269-13-033-Y-24-000-Y	6269 Rentals - Operating Leases	\$2,500.00
162-11-6299-62-033-Y-28-000-Y	6299 Miscellaneous Contracted Services	\$2,500.00
162-11-6299-62-033-Y-30-0J3-Y	6299 Miscellaneous Contracted Services	\$3,000.00
6200 Subtotal:		\$16,500.00
6300 Supplies and Services		
162-51-6315-00-033-Y-28-000-Y	6315 Supplies for Maintenance and/or Operations - Locally Defined	\$2,000.00
162-11-6398-62-033-Y-28-0J2-4	6398 Computer Supplies/Software - Locally Defined	\$62,671.13
162-11-6398-62-033-Y-28-337-Y	6398 Computer Supplies/Software - Locally Defined	\$17,344.00
162-11-6399-00-033-Y-28-000-Y	6399 General Supplies	\$3,500.00
162-11-6399-16-033-Y-28-000-Y	6399 General Supplies	\$500.00
162-11-6399-44-033-Y-28-000-Y	6399 General Supplies	\$1,000.00
162-11-6399-62-033-Y-28-000-Y	6399 General Supplies	\$2,000.00
162-23-6399-00-033-Y-28-000-Y	6399 General Supplies	\$1,000.00
162-23-6399-65-033-Y-28-000-Y	6399 General Supplies	\$500.00
6300 Subtotal:		\$90,515.13

<u>Account Code</u>	<u>Account Title</u>	<u>Budget</u>
6400 Other Operating Costs		
162-13-6411-23-033-Y-28-000-Y	6411 Employee Travel	\$1,500.00
162-61-6411-00-033-Y-28-000-Y	6411 Employee Travel	\$600.00
162-13-6499-53-033-Y-28-000-Y	6499 Miscellaneous Operating Costs	\$500.00
6400 Subtotal:		\$2,600.00

Personnel for Brownsville Academic Center

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Alvarez, Kristen	Drill Instructor	BAC	1
Brewer, Zachary	Nurse	BAC	1
Briones, Javier	Drill Instructor	BAC	1
Briseno, Isidro	Drill Instructor	BAC	1
Castillo, Ana D.	Parent Liaison	BAC	1
Castro, Eleazar	History Teacher	BAC	1
Castro, Eric	Drill Instructor	BAC1	1
Chavez, Carlos A	Science Teacher	BAC	1
Cordova, Antonio	STARS Teacher	BAC	1
Diaz, Sergio	Drill Instructor	BAC	1
Duran, Elizabeth D.	Teacher Aide	BAC	1
Garcia, Jorge L.	Drill Instructor	BAC	1
Garcia, Ninfa	Reading Teacher	BAC	1
Garcia, Rose M.	STARS Teacher	BAC	1
Garza, Martha	Drill Instructor	BAC	1
Gomez, Sandra	Assistant Principal	BAC	1
Gonzalez, Ignacio	Drill Instructor	BAC	1
Govea, Doris	Drill Instructor	BAC	1
Gracia, Maria	Senior Drill Instructor	BAC	1
Gutierrez, Elida M.	Secretary V	BAC	1
Hernandez, Gabriel	Security V	BAC	1
Hernandez, Hector	Principal	BAC	1
Hernandez, Luz	English Teacher	BAC	1
Ibarra, Saul	Teacher Aide	BAC	1
Kaull, Mark	Assistant Principal	BAC	1
Medina, Diana M.	Counselor At-Risk	BAC	1
Medrano, Hortencia C.	Social Worker	BAC	1
Moreno, Elisa	Science Teacher	BAC	1

<u>Name</u>	<u>Position</u>	<u>Program</u>	<u>FTE</u>
Moreno, Micaela	Head Custodian	BAC	1
Morrison, Gyssa E.	Science Teacher	BAC	1
Navarro, Marina	Data Entry Management Clerk	BAC	1
Pinion, Rebecca N.	English Teacher	BAC	1
Ramos, Lorenzo	Drill Instructor	BAC	1
Reyes, Hector	Reading Teacher	BAC	1
Rodriguez, Brenda I.	Math Teacher	BAC	1
Rodriguez, Fabian	Drill Instructor	BAC	1
Rodriguez, Karina	Drill Instructor	BAC	1
Ruiz, Maria E.	STARS Teacher	BAC	1
Salinas, Eliseo	Drill Instructor	BAC	1
Serna, Enriqueta A.	Custodian	BAC	1
Tacla, Jaime	Custodian	BAC	1
Taliancich, Graciela	ISS Teacher	BAC	1
Trueba, Maria A.	Counselor At-risk	BAC	1
Villafuerte, Rene	Dyslexia Split Campus Teacher	BAC	.25
Villarreal Jr., Fernando	History Teacher	BAC	1
Villarreal, Elizabeth	Teacher Aide	BAC	1
Zamora, Manuel A.	Math Teacher	BAC	1

2019-2020 Site Based Decision Making Committee

Committee Role	Name	Position
Administrator	Sandra Gomez	Dean
Classroom Teacher	Carlos Chavez	Science Dept.
Classroom Teacher	Luz Hernandez	English Dept.
Classroom Teacher	Charles West	Special Education Department
Parent	Martha Chavez	Parent
Meeting Facilitator	Hector Hernandez	Administrator
District-level Professional	Dr. Greg Garcia	Grant Specialist
Community Representative	Dr. Tony Zavaleta	TSC Trustee
Community Representative	Scott Graham	U.S. Navy (Civilian)
Business Representative	Rene Cardenas	Cardenas Motors
Business Representative	Benjamin Mendoza	Tae-Kwon-Do Instructor
Classroom Teacher	Rebecca Pinion	English Dept.
Non-classroom Professional	Mark Kaull	Assistant Principal
Non-classroom Professional	Maria-Antonia Trueba	Counselor
Classroom Teacher	Elisa Moreno	Science Dept.
Parent	Kayla Chavez	Parent
Classroom Teacher	Gyssa Morisson	Science Dept.
Classroom Teacher	Manuel Zamora	Math Dept.

Campus Funding Summary

162 State Compensatory					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
1	1	1	General Supplies - Instructional supplies	162-11-6399-00-033-Y-28-000-Y	\$3,500.00
1	1	1	General Supplies - Computer Supplies/Ink	162-11-6399-62-033-Y-28-000-Y	\$2,000.00
1	1	1	Professional Extra Duty Pay	162-11-6118-00-033-Y-28-EOC-Y	\$2,100.00
1	1	1	General Supplies - Printed Instructional Services	162-11-6399-16-033-Y-28-000-Y	\$500.00
1	1	3	Miscellaenous Contracted Services	162-11-6299-62-033-Y-28-000-Y	\$2,500.00
3	1	1	Salaries or Wages for Substitute Teachers or Other Professionals-OFF CAMPUS ONLY	162-11-6112-00-033-Y-28-000-Y	\$2,500.00
3	1	1	Salaries or Wages-Teachers and Other Professional Personnel- Core Area Teachers	162-11-6119-01-033-Y-28-000-Y	\$801,753.00
3	1	1	Salaries or Wages-Teachers and Other Professional Personnel- STARS Teachers	162-11-6119-86-033-Y-28-000-Y	\$267,171.00
3	1	1	Salaries or Wages-Teachers and Other Professional Personnel- ISS Teacher	162-11-6119-97-033-Y-28-000-Y	\$73,120.00
3	1	1	Salaries or Wages-Teachers and Other Professional Personnel- Administrators	162-23-6119-00-033-Y-28-000-Y	\$403,392.00
3	1	1	Salaries or Wages-Teachers and Other Professional Personnel- At-risk Counselors	162-31-6119-00-033-Y-28-032-Y	\$168,253.00
3	1	1	Salaries or Wages-Teachers and Other Professional Personnel- Nurse	162-33-6119-00-033-Y-28-033-Y	\$75,014.00
3	1	1	Salaries or Wages-Teachers and Other Professional Personnel- Teacher Aides	162-11-6129-06-033-Y-28-000-Y	\$102,471.00
3	1	1	Salaries or Wages for Substitute Support Personnel- On Campus	162-11-6122-06-033-Y-30-000-Y	\$142,682.00
3	1	1	Salaries or Wages for Support Personnel-Secretary V and Data Management Clerk	162-23-6129-08-033-Y-28-000-Y	\$60,012.00
3	1	1	Salaries or Wages for Support Personnel- Custodial Staff	162-51-6129-43-033-Y-28-000-Y	\$93,707.00
3	1	1	Salaries or Wages for Support Personnel- Drill Instructors	162-61-6129-06-033-Y-28-000-Y	\$474,933.00
3	1	1	SUBSTITUTES SUPPORT PERSONNEL	162-11-6122-06-033-Y-28-000-Y	\$5,400.00
5	1	2	Maintenance Supplies	162-51-6315-00-033-Y-28-000-Y	\$2,000.00
5	2	5	Students Uniforms	162-11-6399-44-033-Y-28-000-Y	\$1,000.00
6	1	3	Employee Travel - SCE-FTE Funding, Mileage	162-61-6411-00-033-Y-28-000-Y	\$600.00
7	1	2	BISD Professional Development, Curriculum Department, Region I	162-13-6411-23-033-Y-28-000-Y	\$1,500.00

162 State Compensatory					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
7	1	2	Misc. Operating Cost- Food and Refreshments	162-13-6499-53-033-Y-28-000-Y	\$500.00
7	1	2	Rentals-Operating Leases	162-11-6269-13-033-Y-28-000-Y	\$8,500.00
7	1	3	RENTAL - OPERATING LEASES	162-23-6269-13-033-Y-24 000-Y	\$2,500.00
7	1	3	Computer Supplies (Ink)-Administration	162-23-6399-65-033-Y-28-000-Y	\$500.00
7	1	3	General Supplies-Administration	162-23-6399-00-033-Y-28-000-Y	\$1,000.00
7	1	3	Miscellaneous Contracted Services	162-11-6299-62-033-Y-30-0J3-Y	\$3,000.00
8	2	3	Computer Supplies/ Software - Locally Defined	162-11-6398-62-033-Y-28-0J2-Y	\$62,671.13
8	2	3	Computer Supplies/Software - Locally Defined	162-11-6398-62--033-Y-28-337-Y	\$17,344.00
9	2	3	General Supplies	162-13-6399-65-033-Y-28-000-Y	\$0.00
Sub-Total					\$2,782,123.13
Budgeted Fund Source Amount					\$2,782,123.13
+/- Difference					\$0.00
Grand Total					\$2,782,123.13

Addendums